

Jail



Who's paying the price?

2015 Cost of Jail

General Revenue

6,597,852.43	Jail expenses in 101
210,330.77	Jail expenses in Building Ops
46,902.30	Jail expenses in Vehicle Operations
404,043.96	Jail expenses in Utilities
<hr/>	
7,259,129.46	

LEST I	24.76% of tax
3,179,204.20	Jail expenses in LEST I 62.22% distrib

LEST II	
2,264,501.02	Jail expenses in LEST II 35.27% of tax

Inmate Security Fund

406,873.88	Jail expenses in Inmate Security Fund
------------	---------------------------------------

13,109,708.56	Total cost of jail in 2015
---------------	----------------------------

Reimbursements and Fees

	2015 Actual	% of Cost
Federal \$	2,799,809.05	21.36%
State \$	3,347,259.42	25.53%
Other Counties	37,521.72	0.29%
Inmates	416,453.21	3.18%
Fees	436,496.04	3.33%
	<hr/> 7,037,539.44	<hr/> 53.68%

46.32% of Jail Cost paid by ?

Specific taxes referencing the Jail:

LEST I & LEST II

What if there are costs left over?

Unallocated General Revenue funds.

Our Citizens

	Ash Grove	Battlefield	Fair Grove	Republic	Rogersville	Springfield	Strafford	Walnut Grove	Willard	Unincorporated
2010 Population within Greene County	1,472	5,590	1,393	14,668	281	159,496	2,358	665	5,288	83,963
% of Greene County Population	0.53%	2.03%	0.51%	5.33%	0.10%	57.96%	0.86%	0.24%	1.92%	30.51%
% of Tax Collected	0.23%	0.52%	0.34%	4.62%	0.08%	83.83%	0.81%	0.11%	0.87%	8.60%

Citizens pay sales taxes, not Cities. Businesses have to collect and remit those taxes. Businesses do not track where that citizen is from when they buy something. A per capita basis appears to be the most reasonable basis to use. The basis for a County Sales Tax will be different than the basis for a Springfield Sales Tax.

County Taxes are approved by all tax payers.

Springfield Taxes get between 25% and 30% from people not in the city that never get to vote on tax proposals.

LEST I ¼ – PerCapita Contribution to Jail by Citizens

	Percapita Sales	2015	Contributions	43.49%	
	Tax Allocation	Distributions	toward Countywide Operations	toward Jail	Per Citizen
Ash Grove city	68,330.11	23,094.00	45,236.11	22,522.04	15.30
Battlefield city	259,487.29	16,644.00	242,843.29	120,906.19	21.63
Fair Grove city	64,662.93	27,258.00	37,404.93	18,623.07	13.37
Republic city	680,887.22	355,900.00	324,987.22	171,452.90	11.69
Rogersville city	13,043.99	-	13,043.99	6,494.31	23.11
Springfield city	7,403,789.73	7,403,550.69	239.04	119.01	0.00
Strafford city	109,458.14	73,713.00	35,745.14	17,796.70	7.55
Walnut Grove city	30,869.24	12,504.00	18,365.24	9,143.64	13.75
Willard city	245,468.48	75,792.00	169,676.48	84,478.09	15.98
Unincorporated	3,897,554.78	605,104.31	3,292,450.47	1,639,236.76	19.52
Greene County	12,773,551.91	4,179,991.91	4,179,991.91	2,090,772.71	
	Total	12,773,551.91			

LEST II 1/8 – PerCapita Contribution to Jail by Citizens

LEST II	Percapita	2015	Contributions		
	Sales Tax Allocation		toward Countywide Operations	Jail 49.67%	Per Citizen
Ash Grove city	34,342.05	-	34,342.05	17,058.41	11.59
Battlefield city	130,415.79	-	130,415.79	64,780.24	11.59
Fair Grove city	32,498.96	-	32,498.96	16,142.91	11.59
Republic city	342,207.31	-	342,207.31	169,981.50	11.59
Rogersville city	6,555.78	-	6,555.78	3,256.40	11.59
Springfield city	3,721,072.85	-	3,721,072.85	1,848,334.46	11.59
Strafford city	55,012.60	-	55,012.60	27,325.91	11.59
Walnut Grove city	15,514.58	-	15,514.58	7,706.42	11.59
Willard city	123,370.07	-	123,370.07	61,280.49	11.59
Unincorporated	1,958,873.20	1,860,962.50	97,910.70	48,634.28	0.58
Greene County	6,419,863.19	4,558,900.69	4,558,900.69	2,264,501.02	
	Total	6,419,863.19			

	Jail Cost after	Specific Tax	Left to Pay
GR	652,743.06	-	652,743.06
LEST I	3,154,925.04	2,090,772.71	1,064,152.33
LEST II	2,264,501.02	2,264,501.02	-
Inmate Sec	-	-	-
Total	6,072,169.12	4,355,273.73	1,716,895.39

	Ash Grove	Battlefield	Fair Grove	Republic	Rogersville	Springfield	Strafford	Walnut Grove	Willard	Unincorporated
General Revenue Fund	9,184.26	34,877.73	8,691.36	91,518.17	1,753.25	995,144.70	14,712.29	4,149.14	32,993.46	523,871.03
PerCapita	6.24	6.24	6.24	6.24	6.24	6.24	6.24	6.24	6.24	6.24
	Ash Grove	Battlefield	Fair Grove	Republic	Rogersville	Springfield	Strafford	Walnut Grove	Willard	Unincorporated
2010 Population	1,472	5,590	1,393	14,668	281	159,496	2,358	665	5,288	83,963
General Revenue	6.24	6.24	6.24	6.24	6.24	6.24	6.24	6.24	6.24	6.24
LEST I	15.30	21.63	13.37	11.69	23.11	0.00	7.55	13.75	15.98	19.52
LEST II	11.59	11.59	11.59	11.59	11.59	11.59	11.59	11.59	11.59	0.58
Total	33.13	39.46	31.2	29.52	40.94	17.83	25.38	31.58	33.81	26.34
Citizen Costs	0.80%	3.63%	0.72%	7.13%	0.19%	46.83%	0.99%	0.35%	2.94%	36.42%
% of Population	0.53%	2.03%	0.51%	5.33%	0.10%	57.96%	0.86%	0.24%	1.92%	30.51%
Over/Under Pay	0.27%	1.60%	0.21%	1.80%	0.09%	-11.13%	0.13%	0.10%	1.02%	5.91%

Temporary Jail will cost about 1,450,000 a year
We have \$450,000 in Reciprocity that we could save, but
can't find the \$1,000,000 without cuts in services.

Asking City of Springfield to help us makes sense because the
money diverted by the IGA causes Springfield citizens to pay
less for Jail services and the Springfield Police Department,
which services Springfield citizens brings between 70% to
75% of the inmates to the jail although they are only 58% of
population.

Is the City of Springfield required in any way to help us? Is
there anything illegal in how any of this is set-up?

No and No

Who is responsible for all state charged inmates?